

LESLIE COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-06, 7-8, 9-12
2. Long Range Plan PS-06, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Leslie County High School	Permanent	9-12 Center	572/1000
Leslie County HS Gymnasium (Nixon Center)		7-12 Center	various
b. Leslie County Vocational School	Permanent	9-12 Center	n/a
2. Middle			
a. Leslie County Middle School	Permanent	7-8 Center	310/450
3. Elementary			
a. Hayes Lewis Elementary School	Permanent	PS-06 Center	152/350
b. Stinnett Elementary School	Permanent	PS-06 Center	315/575
c. W.B. Muncy Elementary School	Permanent	PS-06 Center	172/325
d. Hyden Elementary School	Transitional	PS-06 Center	320/
c. Big Creek Elementary School	Transitional	PS-06 Center	79/

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Leslie County Area Technology Center 17,635 sf.
Major Renovation to include; Doors, Hardware, Security Hardware and Windows, \$496,092
2. Stinnett Elementary School 50,006 sf.
Major Renovation to include; Kitchen Equipment, HVAC & Controls, Electrical Service Distribution, Plumbing Fixtures, Interior Finishes, and Windows & Sprinkler System \$1,709,216
3. W.B. Muncy Elementary School 24,248 sf.
Major Renovation to include; Paving Systems & Site Lighting, Doors and Hardware, Windows, Interior Finishes, Covered Walk Canopies, Casework, Roof Replacement, Kitchen Renovation & Equipment, Plumbing Lines & Fixtures, Lighting, Electrical Service Distribution, Intercom/Clocks, Data, HVAC & Controls and Full Sprinkler System \$3,149,347
4. Hayes-Lewis Elementary School 40,200 sf.
Major Renovation to include; Exterior Conc. Walks, Interior Finishes, Doors and Hardware, Windows, Kitchen Equipment, HVAC Controls, Plumbing Fixtures, Lighting, Electrical Service Distribution, Data, & Full Sprinkler System \$1,531,392

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative	120 Classrooms	\$6,500 EA	\$780,000
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Leslie County High School	88,791 sf.			
Construct: 1 Auditorium	4,000 sf.	4,000 sf.	68%	\$817,647

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct New 2 Bay Bus Garage & office, storage and conf. area	3,600 sf.	68%	\$577,059
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DISTRICT UNMET NEED

\$9,060,753

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Leslie County High School - New Field House w/ (4) Locker Rooms, Concession & Storage.	\$1,700,000
2. Leslie County Middle School	32,261 sf.
Major Renovation to include; HVAC Controls, Electrical Service Distribution, Intercom/Data, HVAC Piping Insulation, Security Hardware	\$321,982
3. W. B. Muncy Elem School	
New 5,500 sf. Gymnasium w/coaches office & equipment storage	\$1,010,811
4. Hayes-Lewis Elementary School	40,200 sf.
Roof-replacement	\$325,620
5. Leslie County High School	88,791 sf.
Major Renovation to include; Doors, Hardware and Windows, Interior Paint & Finishes, Heating Equipment & Controls, Electrical Service Distribution, Plumbing Fixtures, Exterior Walkway Canopies, Masonry Repair, Lighting, Intercom, and Security Hardware	\$2,096,327